

## COST ALLOCATION - STATISTICAL BASIS

## MEDICARE NUMBER

REPORTING PERIOD:  
FROM \_\_\_\_\_  
TO \_\_\_\_\_

## WORKSHEET B-1

COST CENTERS		CAPITAL BUILDING OPERATION OF PLANT AND HOUSE- KEEPING (SQ. FEET)	CAPITAL COSTS MOVABLE EQUIPMENT (DOLLAR VALUE)	EMPLOYEE BENEFITS  (ADJUSTED SALARIES)	MEDICAL SUPPLIES  (COSTED REQUISITIONS)	OTHER	OTHER	ORGAN ACQUISITION COSTS (NUMBER OF ORGANS)		ADMINISTRATION & GENERAL  (ACCUMULATED COSTS)	
		2	3	4	5	6	7	8	9	10	
1	COSTS TO BE ALLOCATED										1
2	Organ Acquisition Costs										2
	REIMBURSABLE COST CENTERS										
3	Kidney Acquisitions										3
4	Tissue Typing Laboratory										4
	NONREIMBURSABLE COST CENTERS										
5	Liver Acquisitions										5
6	Heart Acquisitions										6
7	Pancreas Acquisitions										7
8	Lung Acquisitions										8
9	Other Organ Acquisitions										9
10	Research										10
11	Blood Bank										11
12	Laboratory-Non-Tissue Typing										12
13	Dialysis Units										13
14											14
15											15
16	Total (Lines 2-15)										16
17	COSTS TO BE ALLOCATED PER W/S B										17
18	UNIT COST MULTIPLIER (17/16)										18